

FISCAL NOTE

Bill #: HB0214

Title: Authorize nonresident youth big game combination license

Primary Sponsor: Sales, S

Status: As Amended in House Committee

Sponsor signature	Date	David Ewer, Budget Director	Date
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Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
State Special Revenue	\$93,750	\$93,750
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. This legislation will create 300 Youth Nonresident Combo licenses where currently none exist.
2. The combination license will consist of a conservation license, fishing license, bird license, deer license, and elk tag.
3. No reduction in sales of youth nonresident fishing licenses is anticipated.
4. The results from the drawing (for the adult license that must be referenced on the application) are available in mid-April. All of the new discounted Youth Nonresident Combo licenses will be sold by June 30, 2006.
5. The license will be available for \$312.50, or half the adult rate, to youth accompanied by an adult with a current hunting license. (HB79 has passed and been signed by the Governor removing the sunset provisions of the Habitat Montana program. The price of the B-10 Big Game Combo will remain at \$625 rather than \$550 as used in the original fiscal note.) This legislation will generate \$93,750. (300 licenses x \$312.50 = \$93,750)
6. Additional expenditures for the printing, mailing, and processing of the licenses will be absorbed with existing resources.

Fiscal Note Request HB0214, As Amended in House Committee
(continued)

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Revenues:</u>		
State Special Revenue (02)	\$93,750	\$93,750
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$93,750	\$93,750